

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Indpls College Preparatory (9400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11200 Middle/Junior High	\$0	\$562,022	\$798,633	n/a	42%
	11300 High School	\$0	\$5,938	\$4,245	n/a	-29%
	11910 Competency Testing	\$0	\$4,884	\$9,529	n/a	95%
	12520 Compensatory	\$0	\$1,280	\$0	n/a	-100%
	12610 Learning Disability - Full Time	\$0	\$49,005	\$1,073	n/a	-98%
	22220 School Library	\$0	\$3,448	\$12,014	n/a	248%
	24100 Office of the Principal Services	\$0	\$276,003	\$419,744	n/a	52%
	26497 Teachers Retirement Fund	\$0	\$53,623	\$51,500	n/a	-4%
Student Academic Achievement Total		\$0	\$956,203	\$1,296,737	n/a	36%
Student Instructional Support						
	21220 Counseling Services	\$0	\$1,828	\$0	n/a	-100%
	21320 Medical Services	\$0	\$4,656	\$1,786	n/a	-62%
	22120 Instruction & Curriculum Development	\$0	\$0	\$20,874	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$62,181	\$81,960	n/a	32%
	23210 Office of the Superintendent	\$0	\$9,898	\$0	n/a	-100%
	23220 Community Relations	\$0	\$27,090	\$19,783	n/a	-27%
	24900 Other Support Services - School Admin.	\$0	\$3,875	\$0	n/a	-100%
	26420 Employment and Placement	\$0	\$3,073	\$8,996	n/a	193%
	26710 Technology Support and Maintenance	\$0	\$9,455	\$20,525	n/a	117%
Student Instructional Support Total		\$0	\$122,055	\$153,923	n/a	26%
Overhead and Operational						
	23150 Legal Services	\$0	\$212	\$14,494	n/a	> 500%
	23160 Promotion Expenses	\$0	\$610	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$2,447	\$4,220	n/a	72%
	25250 Financial Accounting	\$0	\$29,454	\$36,319	n/a	23%
	25291 Refund of Revenue	\$0	\$530	\$8,040	n/a	> 500%
	25295 Bank Service Charge	\$0	\$2,791	\$167	n/a	-94%
	25360 Rent of Buildings & Equipment	\$0	\$18,550	\$2,250	n/a	-88%
	25420 Maintenance of Buildings	\$0	\$27,192	\$13,461	n/a	-50%
	25440 Maintenance of Equipment	\$0	\$9,794	\$20,417	n/a	108%
	25460 Security Services	\$0	\$190	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$15,127	\$27,285	n/a	80%
	25520 Vehicle Operation	\$0	\$127,918	\$129,324	n/a	1%
	25540 Vehicle Servicing and Maintenance	\$0	\$47,978	\$23,872	n/a	-50%
	25550 Purchase of School Buses	\$0	\$14,500	\$0	n/a	-100%
	25560 Insurance on Buses	\$0	\$15,057	\$0	n/a	-100%

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	25580 Contracted Transportation Services	\$0	\$6,742	\$155,714	n/a	> 500%
	25590 Other Pupil Transportation Services	\$0	\$18,875	\$33,950	n/a	80%
	25620 Food Preparation and Dispensing	\$0	\$4,890	\$106	n/a	-98%
	25640 Food Purchases	\$0	\$95,742	\$144,151	n/a	51%
	25690 Other Food Services	\$0	\$5,991	\$15,276	n/a	155%
	26499 Other	\$0	\$3,535	\$1,718	n/a	-51%
	39900 Other Community Services	\$0	\$81	\$272	n/a	235%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$369	\$27,753	n/a	> 500%
Overhead and Operational Total		\$0	\$448,576	\$658,789	n/a	47%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$22,919	\$67,050	n/a	193%
	25351 Building Acquisition/Construction/Improvement	\$0	\$361,345	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$43,462	\$56,858	n/a	31%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$54,905	n/a	n/a
Nonoperational Total		\$0	\$427,727	\$178,813	n/a	-58%
prorated						
	26491 PERF	\$0	\$7,736	\$12,330	n/a	59%
	26492 Social Security	\$0	\$55,822	\$78,833	n/a	41%
	26493 Workmen's Compensation	\$0	\$5,219	\$0	n/a	-100%
	26494 Group Insurance	\$0	\$15,471	\$73,264	n/a	374%
	26496 Unemployment Compensation	\$0	\$6,732	\$8,027	n/a	19%
prorated Total		\$0	\$90,979	\$172,454	n/a	90%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,031,757	\$1,445,347	n/a	40%		50.4%	58.7%
Student Instructional Support	\$0	\$122,558	\$153,923	n/a	26%		6.0%	6.3%
Overhead and Operational	\$0	\$463,499	\$682,634	n/a	47%		22.7%	27.7%
Nonoperational	\$0	\$427,727	\$178,813	n/a	-58%		20.9%	7.3%
Grand Total	\$0	\$2,045,541	\$2,460,717	n/a	20%			

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		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	56.4%	65.0%		